

# Resources and Neighbourhood Regeneration




Portfolio Holder  
Councillor Graham Chapman *Deputy Leader*



## What we want to achieve over the next 4 years:

- Develop sites across our neighbourhoods, providing access to jobs, services and housing
- Deliver a balanced budget every year
- Expand further the Council's commercial activity in order to reduce the impact of Government cuts on jobs and services

## The key things that we will do:




- Create 3,000 high quality jobs through developing sites including the Medipark, the Boots campus, Biocity and the Imperial Tobacco site
- Debt and benefit advice and the Credit Union as an alternative to pay day lending and loan sharks 
- Use land and commercial resources effectively to generate additional income of at least £7 million a year in order to protect front line services






*Banking with a heart*

## Our track record so far...

### 2007-2011

- ▶ £45m invested in street lighting, improving the safety and attractiveness of our streets 
- ▶ 2009 overall citizen satisfaction at 60% 
- ▶ Investment in neighbourhoods led to improvement in national deprivation rankings 

### 2011-2015

- ▶ Secured over 350 jobs at Asda and Northgate with the capacity for a further 140 jobs located at Northgate and the recently opened Southglade Food Park 
- ▶ Protected frontline services through:
  - ▶ Effective management of our budget 
  - ▶ Generating income and reducing costs through our successful Commercialism agenda 
  - ▶ Ensuring we have the lowest number of redundancies of any major city council 